

Police and Crime Plan

Delivery Progress Update

April 2019

Police and Crime Plan | Dashboard Summary

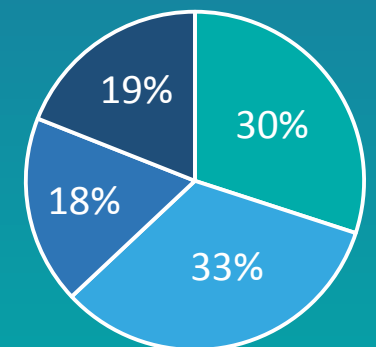
As of: 6-Mar-19



Projects in DELIVERY split across priorities



Projects COMPLETED split across priorities



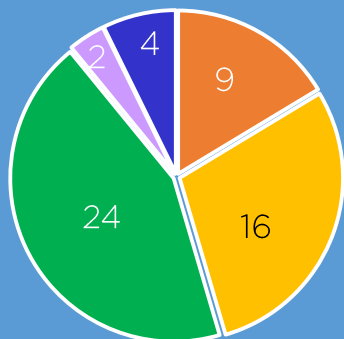
Completed projects

55 ↑

Projects delivered:

- Youth Commission - Cyber safety
- Youth Commission - Hate Crime
- Youth Commission - Mental health
- Youth Commission - Unhealthy relationships
- Mature assessment of diversionary services
- Development of a strategic Restorative Justice Policy in cases of domestic violence/abuse and sexual crime
- SAFER packs for Neighbourhood Watch
- Council Tax Leaflet

Completed projects per strand



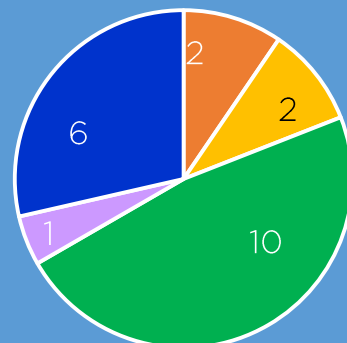
Current projects

21 ↓

Projects initiated:

- Restorative Justice Conference 2019
- Performance management & review of self-funded Out of Court diversionary services
- Commissioning an intervention for Conditional Cautions in cases of non-intimate partner domestic abuse
- Tri-commissioning approach to Hate Crime conditional cautioning
- Review of Shared Services for Policing
- New Police Intake funded by Council Tax Precept

Current projects per strand

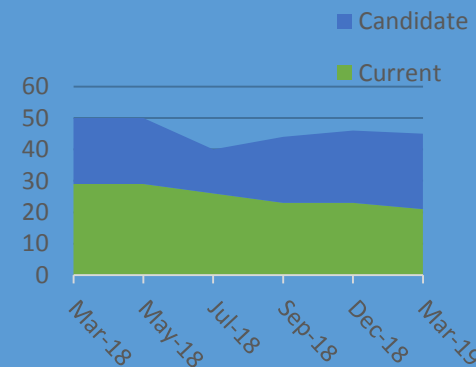


Candidate projects

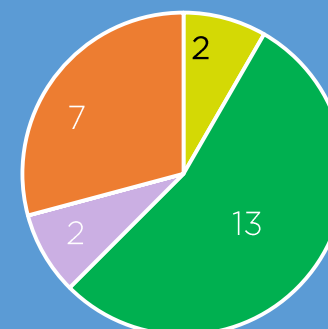
24 ↓

New candidate projects identified:

- PCC Elections 2020



Candidate projects per strand



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Current Projects			
Project	Objective	Forecast End Date	
Big Conversations	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy	Apr '20
	Embedding GDPR policies	To ensure that that the OPCC continues to comply and align with GDPR including development and implementation of internal policy.	Sep '19
Big Issues	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system	Sep '19
	Integrated Domestic Abuse Service – Hampshire	To support victims of DA across the HCC area.	Mar '19

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Current Projects

Project	Objective	Forecast End Date
Youth Prevention & Diversion Services	Future commissioning of the YOTs and other diversionary support services to prevent offending and re offending of young people	Mar '19
Implementation of New Modern Slavery Partnership Model	To establish new delivery arrangements for the MSP and production of the 2017-20 MSP Strategic Plan to provide a clear direction and framework for partners. Plan is in place and being delivered – close delivered	Mar '19
Restorative Justice Conference 2019 – Challenging Assumptions, Increasing Justice	To raise awareness and challenge assumptions around the use of RJ with regards to certain offence types, eg. domestic abuse and extremism.	Apr '19
Performance management of self-funded Out of Court diversionary services	OPCC responsible for performance management of self-funded services in order to realign frontline resource.	May '19
Commissioning an intervention for Conditional Cautions in cases of non-intimate domestic abuse	To ensure that HC are maximising their exemption for domestic abuse and conditional cautioning.	Jun '19
Services in Police Custody	Whole system approach to services in police custody and the community	Oct '19
Review of Appropriate Adults	Review of the funding and providing a framework for making decisions on the way forward.	Oct '19
Court Films	Films of all crown and magistrates courts within HLOW which can be used by all CJS partners and commissioned services and victims and witnesses to familiarise victims and witnesses with court houses and the facilities when due to attend court in particular when cases are moved at short notice.	Nov '19
Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21
Grants investment Programme	Bi-annual grants rounds	ongoing

Commissioning & Partnerships

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Current Projects			
	Project	Objective	Forecast End Date
Community	Community Remedy Consultation	To undertake a public engagement and consultation exercise around the Community Remedy menu, in order to reassure the Commissioner and his team that the Community Remedy meets the needs of the public and is fit for purpose.	Mar '19
	Fraud - Keeping Safer (merged 'Fraud Courier' and 'Campaign work and business awareness' projects)	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Mar '19
Policing	Cyber - Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	Mar '19
	Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the project story is "live and let live" and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way	Jul '19
	Review of Shared Services for Policing	Review effectiveness and value for money of the back office support delivered to police and OPCC through shared services arrangements.	Sep '19
	University Collaboration	Collaborating with academics to utilise information and evaluate services and projects to ensure best value for money	Jun '22
	New Officer Intake funded by Council Tax Precept 2019-20	Monitor recruitment, training and operational deployment of 210 additional officers funded through increased council tax precept.	May '20